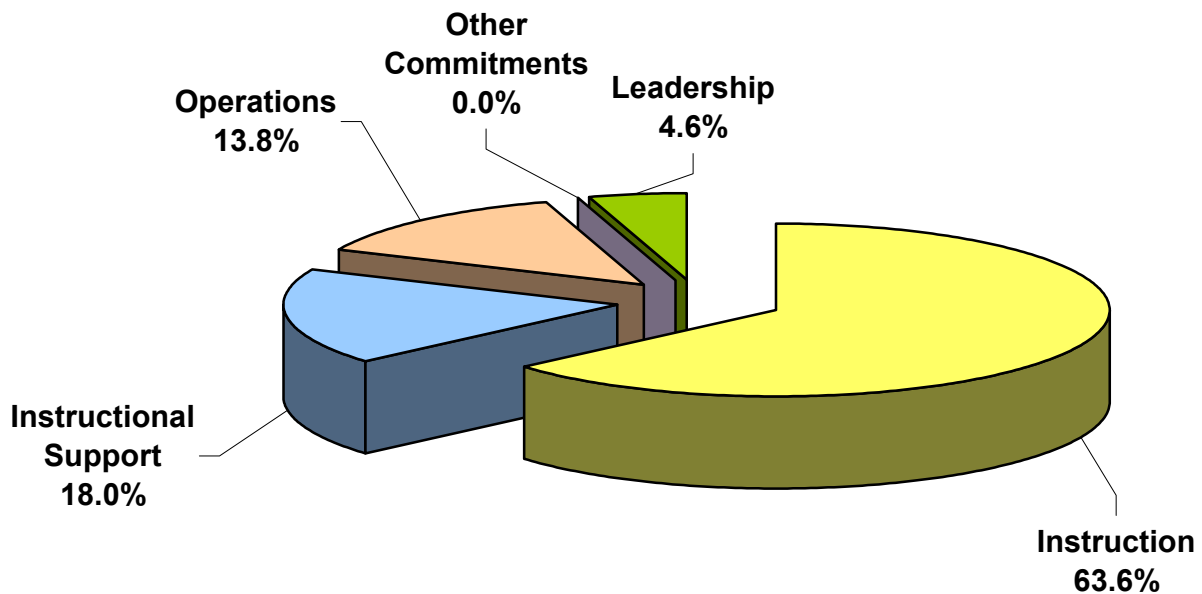
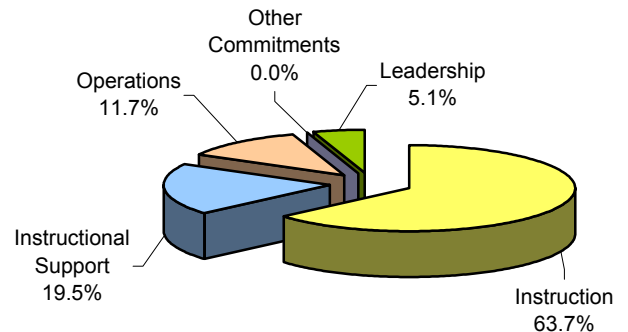


Tiverton School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



| High School Enrollment (ADM): 749 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|--------------|--------------|----------------------------|
| Instruction | \$4,493,367 | \$5,999 | 63.6% |
| Instructional Support | \$1,270,296 | \$1,696 | 18.0% |
| Operations | \$976,638 | \$1,304 | 13.8% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$328,288 | \$438 | 4.6% |
| Total High School Expenditures | \$7,068,589 | \$9,437 | 100.0% |
| Total District & %-High School-To-District | \$23,264,422 | \$10,796 | 30.4% |